

Appendix B

Financial Year	Scheme Name	Funding Source	Amount	Outcome Narrative
18/19	Butter Park, Ivybridge	S106	129,136.00	6 x Learning disability flats and training house. Scheme being developed in partnership with LiveWest and Ivybridge Town Council
17/18	Clay Park, Dartington	s106	107,853.50	Construction costs to support Transition Homes Totnes. Scheme comprises 27 homes which includes 19 x Affordable Homes (70% AH)
16/17	Reeves Way, Churchstow Capital Programme		£10k (bill not yet agreed)	conversion of general needs property to provide 2 x groundfloor bedrooms and wet room. Families needs could not be met elsewhere. Partnership working with DCC and DFG team
17/18	Marldon	capital programme	£55k	Purchase of property to provide a shared ownership unit for disabled family. Needs could not be met in current stock as wanted to retain an interest in property. Shared ownership was the only option.
Annual	Tenants Incentive Scheme	capital programme	£15k PA	£29k spent in the last 3 years, freeing up 17 family sized properties
2015/16	Riverside, Totnes	capital programme	£500k	Delivery of 60 bed Extra Care scheme with Guinness and DCC
2016/17	Parsonage Farm, Newton Ferrers	capital programme	£80k	contribution to liveWest through VHI to provide 8 x rented and 7 Shared ownership homes
2016/17	Morleleigh	capital programme	£40k	contribution to South Devon Rural to provide 4 x rented houses under VHI
2015/16	Frogmore	capital programme	£78k	8 x rented homes in partnership with Hastoe Housing
2015/19	Follaton Oak, Totnes	capital programme	£80k	30 x affordable homes (50%) with Westward housing
2019/20	Derby Road, Kingsbridge	capital programme	£150k	payment to the Feoffees housing trust to enable 6 x affordable rented homes
2019/20	Oak Tree Field, Harberton	capital programme	£104,500k	Purchase of land for the CLT to enable XX affordable homes to be built which will be self build properties
Annual	pre-development fund	capital programme	£100k PA	CLT groups can apply for £25k to assist with pre-development costs. Transition Homes Totnes and Harberton have received these grants to date.